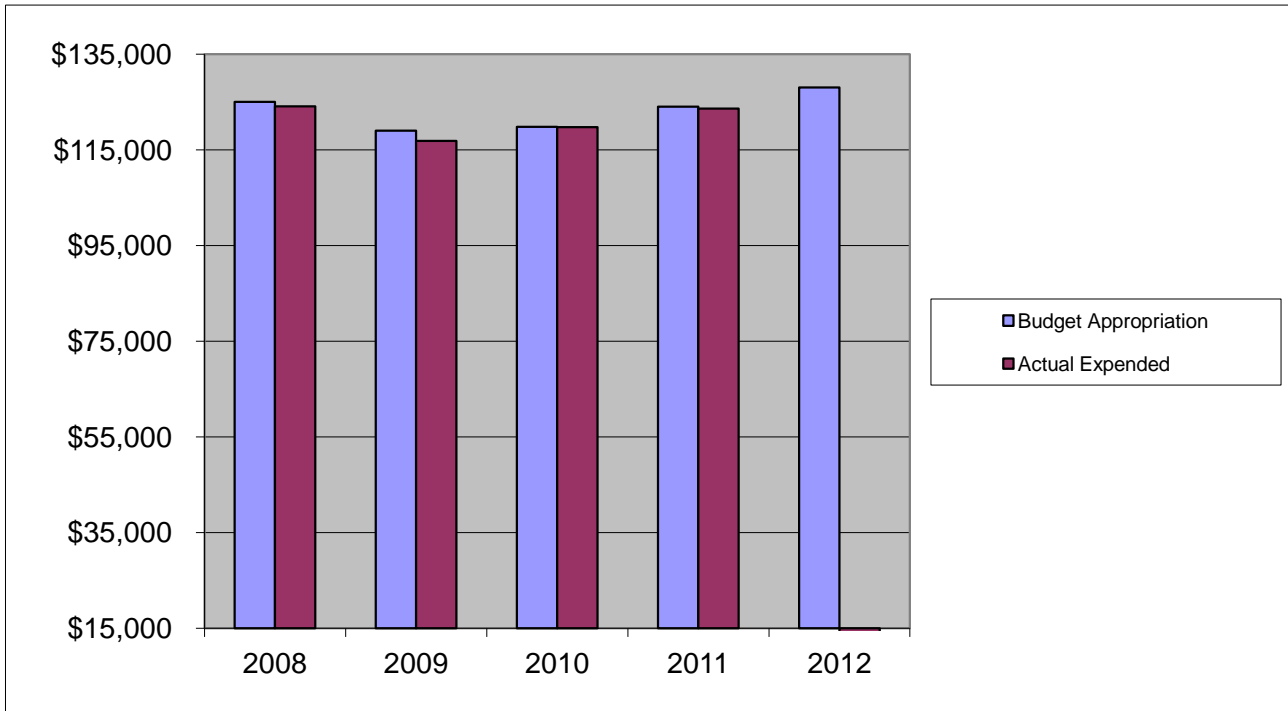


Uniform Construction Code *Salary & Wages*

	2008	2009	2010	2011	2012
Budget Appropriation	\$ 125,000.00	\$ 119,000.00	\$ 119,800.00	\$ 124,000.00	\$ 128,000.00
Actual Expended	\$ 124,058.31	\$ 116,843.37	\$ 119,700.11	\$ 123,597.80	\$ -
Difference (App. - Exp.)	\$ 941.69	\$ 2,156.63	\$ 99.89	\$ 402.20	\$ 128,000.00
% Expended	99.2%	98.2%	99.9%	99.7%	0.0%
Total Budget Approp.	\$ 9,563,956	\$ 10,082,143	\$ 10,185,747	\$ 10,438,897	\$ 10,374,358
% of Total Budget Approp.	1.31%	1.18%	1.18%	1.19%	1.23%
Five Year Average (Mean) Budget Appropriation:					\$ 123,160.00
Four Year Average (Mean) Budget Expended:					\$ 121,049.90
Difference:					\$ 2,110.10



2011 BUDGET APPROPRIATION:	\$ 128,000
2010 Budget Appropriation	\$ 124,000
\$ Change	\$ 4,000
% Change:	3.2%

2011 Budget Appropriation	\$ 128,000
2007 Budget Appropriation	\$ 125,000
\$ Change	\$ 3,000
% Change	2.4%